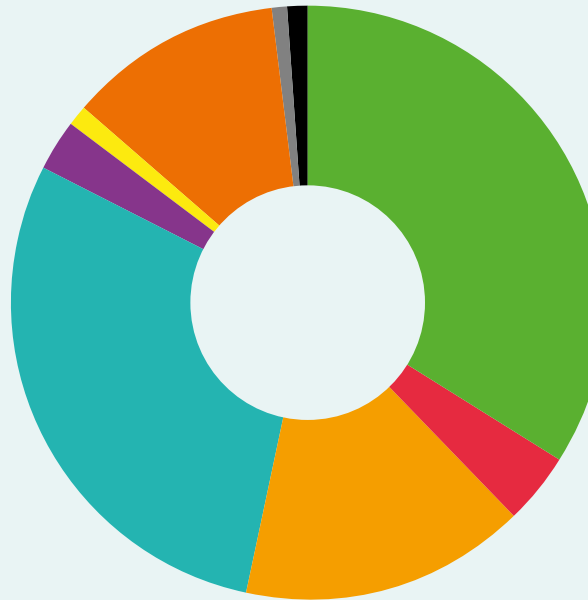


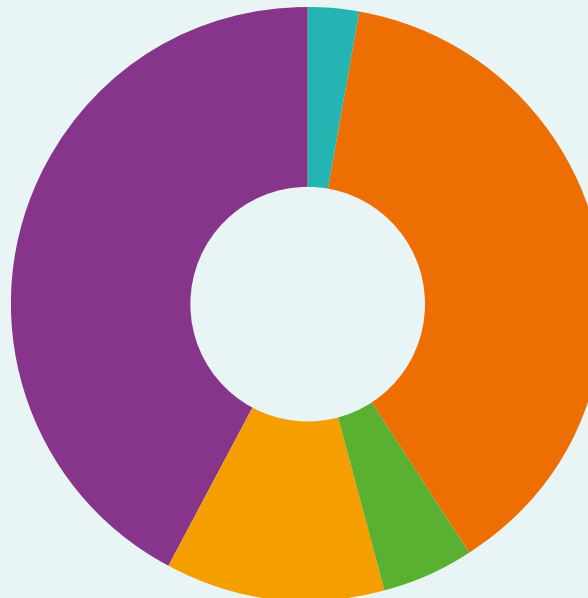
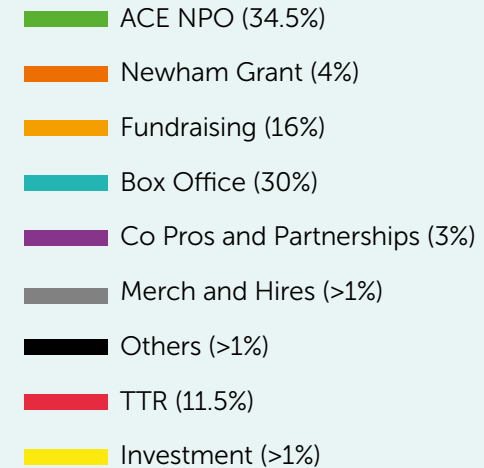
FINANCES

Our annual turnover is just over £4m. We successfully secured Arts Council England National Portfolio Funding for the 2023-2026 period. Additional income comes from ticket sales, fundraising, Theatre Tax Relief and other revenue sources.

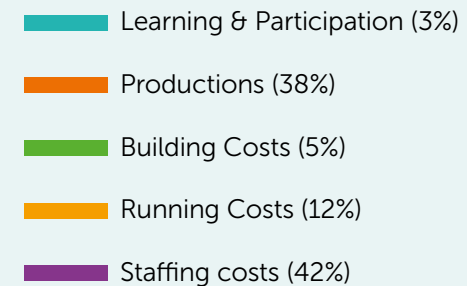
At year end March 2024 our general reserves stood at £787,472, plus designated funds of £670,000 (two funds for three months' operating costs plus capital building maintenance).



Income 2024-25 Split



Expenditure 2024-25 Split



FACTS AND FIGURES FOR THE 2023-24 FINANCIAL YEAR



174

FREELANCERS ENGAGED

225

PERFORMANCES

8

PRODUCTIONS

9,384

YOUNG PEOPLE
ENGAGED WITH US

1114

MEMBERS OF OUR

**FREELANCE
ROYALTY**

SCHEME

72,582

AUDIENCE MEMBERS

2,179

COMMUNITY
PARTICIPANTS

40,000

MONTHLY WEBSITE VISITORS

1 GREAT
THEATRE

9 COMMUNITY
AMBASSADORS